

Public Notice and Annual Forward Plan - FEBRUARY 2023

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to view the live streaming of meetings on the Council's you tube channel. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 February 2023

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Budget and Council Tax 23/24 To set the budget for the year 23/24 and to set the Council Tax for 23/24	7 Feb 2023		21 Feb 2023	Open	No	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Future High Street Fund update To receive an update on the progress of the Future High Street Fund Newton Abbot	7 Feb 2023	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Planning Enforcement update Verbal update from the Executive Member for Planning	7 Feb 2023	Overview and Scrutiny Committee 2		Open	No	Business Manager, Strategic Place Rosalyn.Eastman@Teignbridge.gov.uk
Proposed Long lettings of Public Conveniences to Teignmouth Town Council and a Disposal of a Public Convenience in Teignmouth	13 Mar 2023	Overview and Scrutiny Committee 2		Fully exempt	Yes	Estates Manager chris.bouchard@teignbridge.gov.uk
Lawn Tennis Association Teignbridge District Council Tennis Courts Refurbishment. Tennis Courts Refurbishment of some courts across the district	13 Mar 2023	Overview and Scrutiny Committee 2		Open	Yes	Green Spaces Projects Officer chrissie.drew@teignbridge.gov.uk
Future High Street Fund update To receive an update on the progress of the Future High Street Fund Newton Abbot	13 Mar 2023	Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Overview & Scrutiny	Council Date	Private Decision	Executive Key Decision?	Report Author(s)
Strategic and corporate risk report Referral from Audit Scrutiny 18 January 2023	13 Mar 2023	Audit Scrutiny Committee		Open	No	Performance Data Analyst jack.williams@teignbridge.gov.uk
Street Naming and Numbering Policy	4 Apr 2023	Overview and Scrutiny Committee 1		Open	Yes	Business Manager, Strategic Place Rosalyn.Eastman@Teignbridge.gov.uk
Leisure Centre Refurbishment Proposals. Modernising the current facilities to make improvements to the design and use of the sites, to include upgrading some of the mechanical and electrical works that are requiring updating.	3 Jun 2024	Overview and Scrutiny Committee 2		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Open Spaces Delivery Management Task and Finish Group		Overview and Scrutiny Committee 2		Open	No	Business Manager, Strategic Place, Democratic Services Officer Rosalyn.Eastman@Teignbridge.gov.uk, trish.corns@teignbridge.gov.uk
Teignbridge Car Park Plan To consider a new Car Parks plan for Council run car parks and parking spaces, to make the car parks service and processes as transparent as possible.		Overview and Scrutiny Committee 2		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Review of Air Quality Action Plan		Overview and Scrutiny Committee 1		Open	Yes	Environmental Protection Manager david.eaton@teignbridge.gov.uk